Douglas Municipal Airport Master Plan Update and Business Plan

Number	Task Name	Months after Notice-to-Proceed												
		1	2	3	4	5	6	7	8	9	10	11	12	
		May	June	July	August	Sept	Oct	Nov	Dec	Jan	Feb	March	April	
1	Pre-planning and Project Initiation													
2	Coordination and Public Outreach													
3	3 Introduction and Inventory													
4 Forecasts														
5	5 Demand/Capacity and Facility Requirements													
6	6 Airport Alternatives													
7	Airport Development Plans (MPU Concept)													
8	Financial Management and Development Program													
9	Airport Layout Plans													
10	Airport Business Plan													
	Kick-Off Meeting Overview of Business Plan Process		^											
	SWOT Analysis					^								
	Working Paper Nol. 1						^							
	Business Plan Alternatives							A						
	Business Plan Development Ares									_				
	Priority Reconciliation with Financial & Airport Develop									Δ				
	Working Paper No 2									_				
	Final Document													
	Final Reports and Approvals						_				Δ			
	Local Coordination Meeting													
	PAC and/or Business Plan Working Group Meeting									A			A	
	Public Workshop						*						*	

Legend					
	Local Coordination Meeting				
^	Business Plan Working Group Meeting				
	PAC Meeting				
*	Public Workshop				
	Task Work Underway				